

REFLECTION OF GROWTH

(₹ in Crore)

Particulars	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
Share Capital	228.75	259.52	304.12	299.06	277.67	255.40	235.65	203.44	187.70	183.97
Reserve Funds	832.99	796.84	915.28	944.75	875.10	973.23	1,340.04	1,483.52	1,532.84	1,538.44
DEPOSITS										
Fixed Deposits	8,117.85	8,392.54	9,331.24	8,908.35	8,790.70	8,109.60	7,753.21	7,931.49	7,426.78	7,808.32
Saving Bank Deposits	1,504.75	1,530.28	1,626.35	1,657.23	1,868.36	2,058.50	2,169.81	2,310.38	2,201.19	2,467.81
Current Deposits	545.88	631.12	654.15	639.38	688.05	820.85	908.81	1,037.92	1,030.22	1,251.43
Recurring Deposits	153.06	177.91	211.47	266.20	289.64	326.49	392.13	248.35	278.81	259.92
Bharat Daily Deposits	63.48	62.37	59.55	58.12	39.97	44.67	52.75	54.31	58.69	57.57
TOTAL	10,385.02	10,794.22	11,882.76	11,529.28	11,676.72	11,360.11	11,276.71	11,582.45	10,995.69	11,845.05
Loans and Advances	6,731.34	7,770.80	8,575.01	7,853.40	7,268.89	6,899.74	7,014.78	7,244.36	7,496.34	8,000.74
Gross Income	1,240.37	1,180.59	1,266.33	1,298.30	1,125.06	1,054.57	1,027.89	1,069.06	1,101.84	1,120.09
Net Profit/Loss above the line	98.73	93.38	97.16	58.87	32.80	37.49	(149.39)	11.78	36.05	77.01
Net Profit/Loss below the line	119.08	108.93	--	--	--	--	50.59	20.64	36.05	77.01
Working Capital	11,988.98	12,462.27	13,749.03	13,298.61	13,330.81	13,354.27	13,883.29	14,242.75	13,995.82	14,779.14
Total Staff Strength	1,378	1,406	1,435	1,434	1,402	1,394	1,401	1,366	1,438	1,459
Dividend	15%	15%	15%	--	5%	--	--	--	7%	10% (Proposed)
Audit classification	'A'	'A'	'A'	'A'	'A'	'A'	'A'	'A'	'A'	'A'